

**7.1.7 Percentage of expenditure on green initiatives
and waste management excluding salary component
during the last five years (INR in Lakhs)**

7.1.7.1: total expenditure on green initiatives and waste management excluding salary component during the last five years (INR in Lakhs)

YEAR	2018-19	2019-20	2020-21	2021-22	2022-23	TOTAL
Expenditure on green initiatives and waste management (INR in Lakhs)	2.22	2.37	2.02	3.18	2.28	12.27
Total expenditure on maintenance of physical facilities (excluding salary component)	3.52	3.9	4.15	6.24	23.41	41.22

Formula:

Total expenditure on green initiatives and waste management during last five years

Percentage = _____ **x 100**

Total expenditure excluding salary during the last five years

12.27

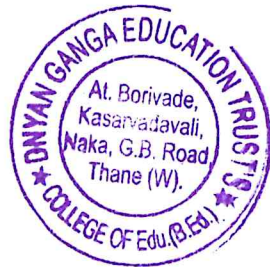
= _____ **x 100 = 29.77%**


41.22



[Handwritten Signature]
H/c Principal
Dnyan Ganga Edu. Trust's
College of Education (B.Ed.)
At Borivade, Kasar Vadavali Naka.,
G. B. Road, Thane (W).

**Income Expenditure statement on green initiatives, energy and
waste management**




/c Principal
Dnyan Ganga Edu. Trust's
College of Education (B.Ed.)
At Borivade, Kasar Vadavali Naka,
G. B. Road, Thane (W).

ANNEXURE 2

INFRASTRUCTURE AUGMENTATION DURING THE LAST FIVE YEARS

GROSS VALUE OF FIXED ASSETS (INFRASTRUCTURE)

As per Audited Balance Sheet (Annexure 1 & Annexure 2 of Dnyan Ganga Education trust for the Financial Year 2017-18, 2018-19, 2019-20, 2020-21 & 2021-22, 2022-23

Assets	As on 01.01.2018	Addition during the year					As on 31.03.2023
		2018-19	2019-20	2020-21	2021-22	2022-23	
IMMOVEABLE PROPERTY							
Land	1,43,55,61,800						14,50,48,676
Building							
Elevators	4,08,575						4,08,575
Borewell	1,62,535						1,62,535
Total	1,43,61,32,910	0	0	0	0	0	14,56,19,786
MOVEABLE PROPERTY							
Furniture & Fixtures	2,50,76,210	11,12,555	28,02,242	1,54,656	14,57,450	8,05,526	3,06,03,113
Electrical Installation	14,26,905	1,13,155	3,58,733	15,841	60,994	14,700	19,75,528
Telephone Instrument	45,008	0	0	16,476	22,200	5,093	83,684
office Equipment	2,28,247	23,070	0	0	0	0	2,51,317
Library Books	11,49,024	13,05,006	11,77,528	1,39,465	1,395	1,28,284	37,72,418
Water Tank & Cooler	3,24,745	0	0	0	0	0	3,24,745
Computer	46,91,478	0	2,56,909	1,28,670	54,000	7,03,756	51,31,057
Musical Instrument	1,46,950	0	0	0	0	1,08,990	1,46,950
Printer	3,50,443	57,820	25,010	0	52,321	2,82,820	4,85,594
Air Conditioner	3,06,295	90,094	4,81,746	72,181	0	1,89,802	9,50,316
Fire Equipment	3,01,810	0	41,772	0	0	0	3,43,582
Camera & TV	7,96,516	2,33,216	80,642	12,390	1,73,827	34,826	12,96,591
Projector	0	85,690	0	0	0	2,05,000	85,690
Ground Development	0	0	0	0	18,85,000	10,23,300	18,85,000
Canteen Utensils	0	0	0	0	1,79,500	0	1,79,500
Children playing Equipment	0	0	1,36,151	0	0	0	1,36,151
Total	3,48,43,631	30,20,606	53,60,733	5,39,679	38,77,687	35,02,097	4,76,42,236
Grand Total	1,47,09,76,541	23,78,251	53,60,733	5,39,679	38,77,687	35,02,097	19,32,62,022
Utilisation by Dnyan Ganga Education Trust's college of Education	2,94,19,53,082	53,98,857	1,07,21,466	10,79,358	77,55,374	70,04,194	38,65,24,044
INR in LAKHS	294.19	53.98	107.21	10.79	77.55	70.04	386.52



I/c Principal
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College of Education (B.Ed.)
At Borivade, Kasar Vadavali Noka,
G. B. Road, Thane (W).

Financial year	Total Expenditure	Salary component (Annexure)	Total Expenditure Excluding Salary Component (Annexure 1)	Expenditure on new infrastructure (If any) (Annexure 2)	Expenditure on maintenance of physical facilities (Annexure 3)	Expenditure on maintenance of Academic facilities (Annexure 4)	Total Expenditure on maintenance of physical and Academic support facilities
2018-19	38.88	22.24	16.64	53.98	3.52	4.74	8.26
2019-20	47.19	34.09	13.1	107.21	3.9	7.43	11.33
2020-21	52.01	43.37	8.64	10.79	4.15	2.61	6.76
2021-22	70.25	52.99	17.26	77.55	6.24	9.08	15.32
2022-23	89.51	48.4	41.11	77.04	23.41	14.45	37.86



(Signature)


V/c Principal
Dnyan Ganga Edu. Trust's
College of Education (B.Ed.)
At Borivade, Kasar Vadavali Naka,
G. B. Road, Thane (W).

Annexure 3

Details of Expenditure on maintenance of physical facilities

Expenditure on maintenance of physical support facilities	2018-19	2019-20	2020-21	2021-22	2022-23
Printing & Stationery	22068	59290	27363	53005	191411
conveyance	49217	21269	3185	18660	24177
postage & Telephone	70644	10920	20842	12505	25610
Repair & maintenance	33422	81895	39208	42709	77056
Internet charges	0	0	0	0	3000
Audit fees	8000	20000	25000	0	50000
Bank charges	64370	39764	9555	9003	12510
Electricity charges	0	0	198010	162840	1283670
Student Insurance	2200	10130	0	0	0
Uniform to peon	0	12500	0	0	0
Advertisemnt Expenses	0	0	0	0	0
Water charges	0	7960	0	27743	60760
P F Administration Charges	4124	4152	5032	5406	6068
P F Consultancy Charges	0	15000	15000	0	0
professional fees	36000	36000	0	61000	0
Security Charges	62000	72000	72000	231968	534806
Accounting charges	0	0	0	0	72000
Total	352045	390880	415195	624839	2341068
Total in lakh					




 J/c Principal
 Dnyan Ganga Edu. Trust's
 College of Education (B.Ed.)
 At Borivade, Kasar Vadavali Naka,
 G. B. Road, Thane (W).

CASH VOUCHER

SUP

No. NK 109
Date 20/11/2024
₹ 6100/-

Pay to Thakur Prasad (Amt Paid to Baby)

Rs. in Words Six thousand one Hundred only

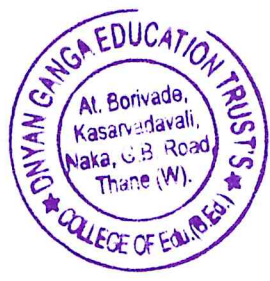
being amt paid as per bill attached
and debit material purchased for Vermi compost

Authorised by Vishalra
27/11/24

Recd. above sum of ₹ 6100/-



Cash Drawn on Bank
Paid by or
Cheque



[Signature]
I/c Principal
Dnyan Ganga Edu. Trust's
College of Education (B.Ed.)
At Borivade, Kasar Vadavali Naka,
G. B. Road, Thane (W).



कॅश मेमो

19735002
/666772233

ठाकुर प्रसाद

7208311678
9594627000

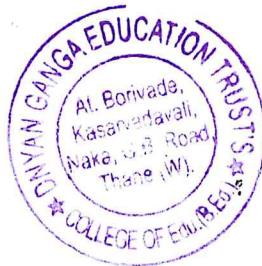
सिमेंट, नेरु, विटा, रेती, इ. मालाचे विक्रीचे.


ओवळा आणि कासार वडवली मध्ये घोडबंदर रोड, ठाणे. ४००६९५

नाव :-	Dnyan Ganga College			नं. 239
पत्ता :-				दिनांक 20/11/21
फोन नं.	7506376816			
क्र.	तपशील	संख्या/नंग	दर	रक्कम रुपये
1	सिमेंट अल्ट्राटेक OPC/BPC	1		380
2	ए.सी.सी.सिमेंट			
3	बंडर सिमेंट			
4	जेएसडब्ल्यु			
5	रेती			
6	खडी			
7	विटा लहान/ब्लॉक	150	8.5	1275
8	नेरु गोणी			
9	गाडी भाडे	1		250
10	सिपोरेक्स ब्लॉक			
11	केमीकल			
12	Powder Brass	1		4200
			एकुण रक्कम	6105
			जमा	
			शिल्लक टोटल	

एकदा विकलेला माल परत घेतला जाणार नाही
भुल चुक माफी

ठाकुर प्रसाद




Principal
Dnyan Ganga Edu. Trust's
College of Education (B.Ed.)
At Borivade, Kasar Vadavali Naka,
G. B. Road, Thane (W).

NK 09



**DNYAN GANGA EDUCATION TRUST'S
DEGREE COLLEGE OF ARTS , COMMERCE & SCIENCE
Behind Hypercity Mall, Kasarvadavali, Thane (W)**

Expenditure Sanctioned Format

Name of the Applicant: Maharaja Nursery

Reason of Expenditure:
Balance payment against bill no.
752 dt 27.8.2021

Amount: 17750/-

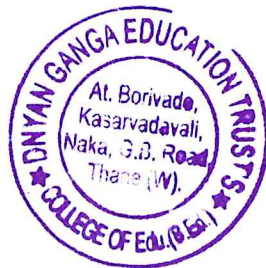
Date: 18/10/2021

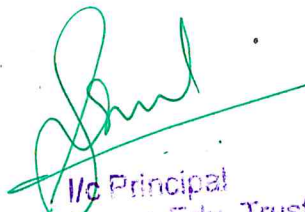
Signature: _____



Accountant

Signature of Authority




I/o Principal
Dnyan Ganga Edu. Trust's
College of Education (B.Ed.)
At Borivade, Kasar Vadavali Naka,
G. B. Road, Thane (W).

॥ श्री गणेशाय नमः ॥



Maharaja Nursery

Land Scapers, Plant Sellers, Garden Contractor & Developers



Ghodbunder Varsova Village, Near Jain Mandir, Aher 300 Mtr. Fountain Hotel
National Highway No. 8 Post - Mira. Dist. Thane - 401 104. Mob.: 9870830042 / 9702531016

Bill No. 752

Date: 27/09/21

M/s. Dnyan Ganga Education Trust's Degree College of
Arts, Commerce & Science

Sr No	PARTICULARS	QTY	RATE	AMOUNT
1	Soneri Tagad	25	60	1500
2	Double Tagad	25	70	1750
3	Jasmine	15	100	1500
4	Jaswanti	30	60	1800
5	Madhuralathi	10	100	1000
6	Krishna Kamal	10	200	2000
7	Tingra	30	60	1800
8	Ananta	10	100	1000
9	Sadha Bahar	30	30	900
10	Champa	10	200	2000
11	Mogra	40	15	600
12	Mini Tagad	10	70	700
13	Pasipaat	5	80	400
14	Kusya	30	30	900
TOTAL				23,950

Goods once sold will not be taken back

Rupees Twenty three thousand
nine hundred and fifty only/-

For MAHARAJA NURSERY



I/c Principal
Dnyan Ganga Edu. Trust's
College of Education (B.Ed.)
At Borivade, Kasar Vadavali Naka,
G. B. Road, Thane (W).

②



Maharaja Nursery



Land Scapers, Plant Sellers, Garden Contractor & Developers

Ghodbunder Varsova Village, Near Jain Mandir, Ahed 300 Mtr. Fountain Hotel,
National Highway No. 5 Post - Mira Dist. Thane - 401 104. Mob. 9870830042 / 9702531016

Bill No. 753

Date : 27/08/21

M/s. Dnyan Ganga Education Trust's Degree College
Of Arts, Commerce & Science

Sr.No.	PARTICULARS	QTY.	RATE	AMOUNT
15	Gulab	30	60	1800
16	Pandenas	30	60	1800
17	Christina	5	150	750
18	Singapore 2 /xoxa	10	350	3500
19	Tini xoxa	40	50	2000
20	Madhunashu	1	300	300
21	Kadhipata	2	100	200
22	Alovera	2	50	100
23	shyam Tulsi	2	100	200
24	Long Tulsi	2	100	200
25	Kapur Tulsi	2	100	200
26	Mint Tulsi	1	100	100
27	Adhisa	1	150	150
28	Insulin	1	200	200
29	Giloe	1	100	100
30	Tampa Rent	1	1000	1000
			TOTAL	12,600

Goods once sold will not be taken back.

Rupees Twelve thousand six hundred only/-

For MAHARAJA NURSERY



[Signature]

W/c Principal
Dnyan Ganga Edu. Trust's
College of Education (B.Ed.)
At Borivade, Kasar Vadavali Naka,
G. B. Road, Thane (W).



**DNYAN GANGA EDUCATION TRUST'S
DEGREE COLLEGE OF ARTS, COMMERCE & SCIENCE
Behind Hypercity Mall, Kasarvadavali, Thane (W)**

Expenditure Sanctioned Format

Name of the Applicant: Shamrad Shirke

Reason of Expenditure:

amt paid to per bill attached for
Warem puer- project material

Amount: 1000/-

Date: 16/12/2021

Signature: [Signature]

Accountant

Vishakha
16/12/21
Signature of Authority



[Signature]
Principal
Dnyan Ganga Edu. Trust's
College of Education (B.Ed.)
At Borivade, Kasar Vadavali Naka,
G. B. Road, Thane (W).

CASH MEMO

Mob.: 9819217231
9004384932

Krishna Steel & Home Appliances

All Kinds of Home Appliances & Service Centre

Plot No. 7, Yashraj Park, Kasarvadavali, G.B. Road, Thane (W) - 400615.

M/s. _____

Bill No.: 1280

Address _____

Date: 16/12/21

Sr. No.	PARTICULARS	Rate	Qty.	Value of Supply
	550			
Total Value (In Words) Rs. _____				
Certified that the Particulars given above are true and correct and the amount indicated represent the price actually charged and that there is no additional consideration flow directly or indirectly from the buyers.			TOTAL	550

GOODS ONCE SOLD WILL NOT BE TAKEN BACK

For Shree Krishna Steel & Home Appliances

Proprietor



[Signature]
1/c Principal
Dnyan Ganga Edu. Trust's
College of Education (B.Ed.)
At Borivade, Kasarvadavali Naka,
G. B. Road, Thane (W).



**DNYAN GANGA EDUCATION TRUST'S
DEGREE COLLEGE OF ARTS, COMMERCE & SCIENCE
Behind Hypercity Mall, Kasarvadavali, Thane (W)**

Expenditure Sanctioned Format

Name of the Applicant: <u>Prashanturao Dhise</u>	
Reason of Expenditure: <u>(Good deed) Cow dung for education: Part Compd -</u>	
Amount: <u>200/-</u>	
Date: <u>16/12/2021</u>	
Signature: <u>[Signature]</u>	
Accountant	Signature of Authority <u>[Signature]</u> 16/12/21



[Signature]
I/c Principal
Dnyan Ganga Edu. Trust's
College of Education (B.Ed.)
At Borivade, Kasar Vadavali Naka,
G. B. Road, Thane (W).



Dg Exam

**DNYAN GANGA EDUCATION TRUST'S
DEGREE COLLEGE OF ARTS , COMMERCE & SCIENCE
Behind Hypercity Mall, Kasarvadavali, Thane (W)**

Expenditure Sanctioned Format

Name of the Applicant: Sharad Shirke / Perashya am

Reason of Expenditure: paid for fertilizers. Amine
Gardner

Amount: 700/-


Date: 24-12-2021.

Signature: Shirke

Accountant

Vishakha
03/01/22
Signature of Authority




I/c Principal
Dnyan Ganga Edu. Trust's
College of Education (B.Ed.)
At Borivade, Kasar Vadavali Naka.
G. B. Road, Thane (W).



**DNYAN GANGA EDUCATION TRUST'S
DEGREE COLLEGE OF ARTS, COMMERCE & SCIENCE
Behind Hypercity Mall, Kasarvadavali, Thane (W)**

Expenditure Sanctioned Format

Name of the Applicant: Nasir Shaikh (Shan & Co.)

Reason of Expenditure:

Borewell repairing charges.

Amount: 500

Date: 12/01/2022

Signature: Nasir

Accountant

Michael
19/01/22

Signature of Authority



[Signature]
I/c Principal
Dnyan Ganga Edu. Trust's
College of Education (B.Ed.)
At Borivade, Kasar Vadavali Naka.
G. B. Road, Thane (W).

SHYAM & CO

RAJGRIHA PREMISES, OPP DAGADI SCHOOL, V.S.MARG, THANE-W.400602

9222201690/022-25416026

JOB CARD

Date:- 12/01/2022

ADDRESS :- DNYANGANGA COLLEGE, BEHIND DMART, HYPERCITY MALL BACK SIDE, KASARWADAVLI, GB RD, THANE-W.

1) CONTACT NO :- 7506376816 (MR. SHEKHAR)

2) TYPE OF WARRANTY :- OUT OF WARRANTY

3) INVOICE NO/DATE :-

4) TYPE OF PUMP/MOTOR:- PUMP

5) SERIAL NO :-

6) NATURE OF COMPLAINT :- NOT WORKING

7) SITE REPORT :- Borewell pump. cable jointing Pump & Panel

8) COMPLAINT NO-

9) VISIT CHARGES:- 500/-

OK Done

10) TESTING PARAMETERS

HEAD	NOISE	AMP /VOLTAGE

REMARKS:-

CUSTOMER SIGN :-

TECHNICIAN SIGN : MR.NASIR SHAIKH

Nasir
12/1/22



[Signature]
I/c Principal
Dnyan Ganga Edu. Trust's
College of Education (B.Ed.)
At Borivade, Kasar Vadavali Naka,
G. B. Road, Thane (W).



**DNYAN GANGA EDUCATION TRUST'S
DEGREE COLLEGE OF ARTS , COMMERCE & SCIENCE
Behind Hypercity Mall, Kasarvadavali, Thane (W)**

Expenditure Sanctioned Format

Name of the Applicant: Neha Pawar

Reason of Expenditure:

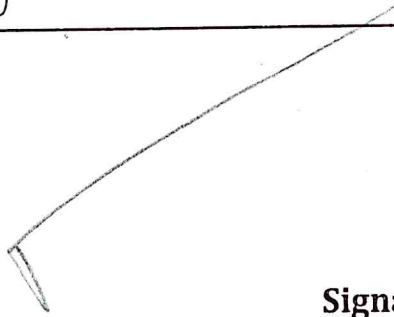
<u>Plants for Nature Club.</u>	<u>600</u>
<u>Auto charges</u>	<u>250.</u>

Amount: 850/-

Date: 24/6/2021

Signature: Neha Pawar

[Signature]
Accountant



Vishal Ch
29/06/2021

Signature of Authority



[Signature]
I/c Principal
Dnyan Ganga Edu. Trust's
College of Education (B.Ed.)
At Borivade, Kasar Vadavali Naka,
G. B. Road, Thane (W).

MEMO		नगद / पत्त रसिद	
M/s. सर्वश्री		No. : क्रमांक	Date : दिनांक 24/06/2021
QTY. संख्या	PARTICULAR विवरण	RATE दर	AMOUNT रक्कम ₹
1	डोवा	40	40
1	पेन्ट	80	80
1	क्रेनेट	120	120
1	गोष्ट	200	200
1	रुक्मजोरा	200	200
600			
Thank You		धन्यवाद	TOTAL टोटल 640



[Signature]
 I/c Principal
 Dnyan Ganga Edu. Trust's
 College of Education (B.Ed.)
 At Borivade, Kasar Vadavali Naka,
 G. B. Road, Thane (W).



DNYAN GANGA EDUCATION TRUST'S
DEGREE COLLEGE OF ARTS, COMMERCE & SCIENCE
Behind Hypercity Mall, Kasarvadavali, Thane (W)

Expenditure Sanctioned Format

Name of the Applicant: Himmat Transport

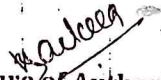
Reason of Expenditure:
3 Brass Red Soil / 3 Brass manure

Amount: 20,000/-

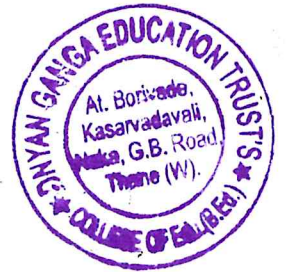
Date: 13/2/2024

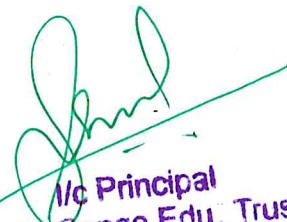
Signature: 

Accountant


Signature of Authority

CASH/CREDIT MEMO		From	
नाद/पत रसिद		For HIMMAT TRANSPORT	
No.	Date	Proprietor	
M/s. सर्वश्री		<u>Dnyanganga Degree College</u>	
QTY. संख्या	PARTICULAR विवरण	RATE दर	AMOUNT रकम Rs. रुपये P.पैसे
<u>3</u>	<u>Brass Red Soil (MH 04 EY 9383)</u>	<u>3340</u>	<u>10020 00</u>
<u>3</u>	<u>Brass Manure (MH 04 EY 9383)</u>	<u>3340</u>	<u>10020 00</u>
			<u>20040 00</u>
	<u>Discount</u>		<u>- 40 00</u>
			<u>20000 00</u>
For HIMMAT TRANSPORT			
<u>Shah</u>			
Proprietor			
<u>Twenty thousand only</u>			<u>20000 00</u>
Thank You धन्यवाद		TOTAL टोटल	<u>20000 00</u>




I/c Principal
Dnyan Ganga Edu. Trust's
College of Education (B.Ed.)
At Borivade, Kasar Vadavali Naka.
G. B. Road, Thane (W).

SYN 04



**DNYAN GANGA EDUCATION TRUST'S
DEGREE & JUNIOR COLLEGE OF ARTS, COMMERCE & SCIENCE**
Behind Hypercity Mall, Kasarvadavali, Thane (W)

Expenditure Sanctioned Format

Name of the Applicant: Himmat Transport

Reason of Expenditure:

Red soil 3 Boss, manual 3 Boss.

Amount: 20,000/-

Date: 4/2/2021

Signature: _____

Accountant



Prakash

Signature of Authority



[Signature]

I/c Principal
Dnyan Ganga Edu. Trust's
College of Education (B.Ed.)
At Borivade, Kasar Vadavali Naka,
G. B. Road, Thane (W).

DELIVERY CHALLAN

HIMMAT
TRANSPORT

Transporter of Garden Materials

A-11, Nav Pallavi Chs. Ltd., Balkum,
Thane - 400 608. Phone: 2541 8457

No. 009

Date 4/2/21

Messrs

जानगंगा डिग्री कलेजा

Address

ठाणे

Material

लाल माती + रोवणा

Site

Measurement

उग्राम लाल माती + उग्राम रोवणा

Truck No.

MH04 EY 9333 - MH04 FU 1333

Time

3:30 pm

Trips

As per our order received the above material to our satisfaction and as per above measurement.

Rec. Signature



[Handwritten Signature]

I/c Principal
Dnyan Ganga Edu. Trust's
College of Education (B.Ed.)
At Borivade, Kasar Vadavali Naka.
G. B. Road, Thane (W).


CASH / CREDIT MEMO From
For HIMMAT TRADING

नागद/पत रसिद

B. Shah
Proprietor

NO. 009 Date 04/02/2021

M/s. Dryanganga Degree College.

Date	QTY. संख्या Ch No.	PARTICULAR विवरण	RATE दर	AMOUNT रकम	
				Rs. रुपये	P.पैसे
4/2/21	009	Red Soil 3 Brass (MH 04 E4 9333)	3340	10020	00
		Manure 3 Brass (MH 04 FU 1333)	3340	10020	00
				20040	00
		Discount		40	00
				20,000	00
				20000	00
		Twenty thousand only		20000	00
		 Thank You धन्यवाद		TOTAL दरम	

For HIMMAT TRADING
B. Shah
Proprietor



S. K.
I/c Principal
Dnyan Ganga Edu. Trust's
College of Education (B.Ed.)
At Borivade, Kasar Vadavali Naka,
G. B. Road, Thane (W).

DELIVERY CHALLAN

**HIMMAT
TRANSPORT**

Transporter of Garden Materials

A-11, Nav Pallavi Chs. Ltd., Balkum,
Thane - 400 608. Phone : 2541 8457

No. **009**

Date: **4/2/21**

Messrs शान्तांगणा डिग्री कॉलेज

Address ठाणे

Material लाल माती + शेवखत


Site _____

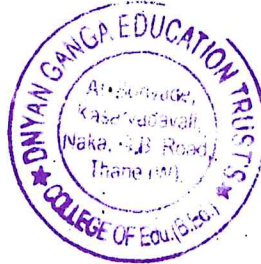
Measurement 3 ब्रास लाल माती + 3 ब्रास शेवखत

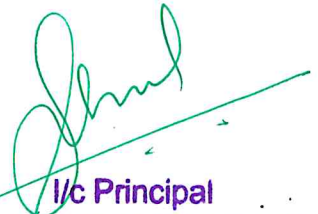
Truck No. MH04 EY 9333 - MH04 FU 1333

Time 3:30 pm Trips _____

As per our order received the above
material to our satisfaction and
as per above measurement.


Rec. Signature





I/c Principal
Dnyan Ganga Edu. Trust's
College of Education (B.Ed.)
At Borivade, Kasar Vadavali Naka,
G. B. Road, Thane (W).